

Divide Fire Protection District

Public Meeting of the Board of Directors
February 13th, 2024
6:00 P.M.

AGENDA

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Review and Approve Agenda
- 4) Review, Approve, and Sign Minutes of Prior Meetings
- 5) Public Comments
- 6) Pension Meeting
- 7) Financial & Administrative Matters
 - A) Financial Reports
 - B) Purchase Orders
 - C) Credit Card Limits
 - D) Employee Reviews 2023
- 8) Chief's Report
 - A) U24
 - B) Board Business Meeting Attendees
- 9) Old Business
 - A) Policies/Handbook
 - B) 5 Year Plan
- 10) New Business
 - A)
- 11) Executive Session – To discuss a personnel matter related to all employees pursuant to §24-6-402(4)(f), C.R.S.
- 12) Adjournment



DIVIDE FIRE PROTECTION DISTRICT

Board of Directors Meeting

Shoemaker Fire Station, 103 Cedar Mountain Road (Mail: PO Box 941), Divide Colorado, 80814
February 13th, 2024 at 6:00 p.m.

MINUTES OF THE REGULAR MEETING

1. Call to Order

President Josh Weatherill called to order the regular meeting of the Board of Directors of the Divide Fire Protection District (DFPD) at 6:00.

Board members present:

Josh Weatherill – President
Allison Mosser – Treasurer
Dennis Luttrell – Director

Steed Lopez – Vice President
Mary Lynne Babiarz – Secretary

2. Pledge of Allegiance

3. Review and Approve Agenda

Motion by Director Lopez to approve the agenda. Second by Director Mosser. The motion passed unanimously.

4. Review, Approve, and Sign Minutes of Prior Meetings

Motion by Director Lopez to approve the minutes of the previous month's regular meeting. Second by Director Mosser. The motion passed unanimously.

5. Public Comment – none.

6. Pension Board Meeting – The pension board meeting was called to order by pension board President Allison Mosser at 6:02 p.m. All Divide Fire board members were present along with members-at-large Ryan Kennedy and James Wells. Director Mosser presented the 2023 pension credits submitted to FPPA for the board to approve. Motion by Director Lopez to approve the credits. Second by Director Luttrell. The motion passed unanimously. Mosser also noted that Joe Enna had retired during the 2023 year and continued as an active retiree. Motion by Director Lopez to adjourn the pension board meeting at 6:12

p.m. Second by Director Weatherill. The Pension Board meeting was adjourned and the regular meeting resumed.

6. Financial & Administrative Matters

A. Financial Reports – Attached.

B. Purchase Orders – 2024-02 Coins/Tumblers \$2701.13

Motion by Director Luttrell to approve the paying of bills and the purchase order. Second by Director Mosser. The motion passed unanimously. Diana Perkins, working with Chief McLeod, proposed some adjustments to the volunteer stipend formula in order to better distribute the funds in that account to get more money to the volunteers. Motion by Director Mosser to approve the new formulas. Second by Director Babiarz. The motion passed unanimously.

C. Credit Card Limits – Director Mosser reported the bank advised her the cumulative credit limit was increased to \$20,000.

D. Employee Reviews – Director Weatherill submitted Diana Perkins' review to fellow board members, reviews are now complete.

7. Chief's Report – Attached.

A. U24 – The sale of this vehicle is still on hold pending successful receipt and installation of the new snowplow.

B. Board Meeting Attendees - Business meeting for March 4th – Josh Weatherill and Steed Lopez will attend together to distribute the stipend checks.

8. Old Business

A. Policies / Handbook – Tabled for this meeting.

B. 5 Year Plan – Tabled for this meeting.

9. New Business

A. none.

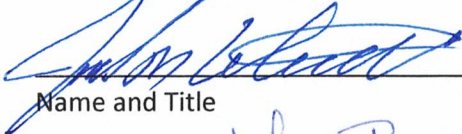
10. Executive Session – At 7:09 p.m., President Weatherill called the board into executive session To discuss a personnel matter related to all employees pursuant to §24-6-402(4)(f), C.R.S. The session was adjourned and regular session resumed at 7:39 p.m.

11. Adjournment

Motion by Director Luttrell to adjourn the meeting. Second by Director Lopez. The motion passed unanimously. The meeting was adjourned at 7:40 p.m. The next regular meeting will take place on Tuesday, March 12th, 2024, at 6 p.m.

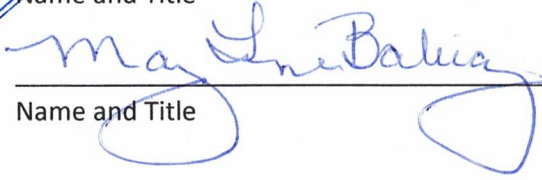
APPROVAL

We attest that the foregoing minutes, which have been approved by the affirmative majority vote of the Board of Directors of the Divide Fire Protection District, are a true and accurate record of the meeting held on the date stated above.

 Jason Weatherill

Name and Title

03/12/2024
Date

 Maylene Baling

Name and Title

03/12/2024
Date

**Divide Fire Protection District
Budget Performance
January 2024**

			Jan 24	YTD	Annual Budget	Difference
Income						
2 - Fund Accounts						
	100 - Unreserved General Funds		0.00	0.00	329,000.00	329,000.00
	105 - Unreserved Volunteer Fund		0.00	0.00	25,000.00	25,000.00
	115 - TABOR Reserves		0.00	0.00	16,000.00	16,000.00
Total 2 - Fund Accounts			0.00	0.00	370,000.00	370,000.00
4000 - Revenues						-
	4310 - Net General Property Tax		0.00	0.00	905,544.00	905,544.00
	4311 - Legislative Backfill		0.00	0.00	60,840.00	60,840.00
	4312 - Interest County Treasurer		0.00	0.00	350.00	350.00
	4315 - Specific Ownership Tax		2,448.90	2,448.90	40,000.00	37,551.10
	4325 - Teller County EMS/VFA Grants		0.00	0.00	2,500.00	2,500.00
	4330 - State Gaming Grant		0.00	0.00	15,000.00	15,000.00
	4340 - Special Incident Revenue					-
	4341 - Special Incident DFPD Vehicles		0.00	0.00	10,000.00	10,000.00
	4342 - Special Incident - Personnel		0.00	0.00	30,000.00	30,000.00
	Total 4340 - Special Incident Revenue		0.00	0.00	40,000.00	40,000.00
	4344 - Cost Recovery		0.00	0.00	2,000.00	2,000.00
	4345 - Interest Income		1,405.78	1,405.78	1,500.00	94.22
	4360 - Volunteer Revenue		310.00	310.00	20,000.00	19,690.00
	4370 - Plan Review Revenue		0.00	0.00	2,000.00	2,000.00
	4399 - Miscellaneous Revenue		0.00	0.00	2,500.00	2,500.00
	Total 4000 - Revenues		4,164.68	4,164.68	1,092,234.00	1,088,069.32
Total Income			4,164.68	4,164.68	1,462,234.00	1,458,069.32
			4,164.68	4,164.68	1,462,234.00	1,458,069.32
Expense						
5400 - Admin Exp						
	5401 - Payroll Tax Expenses		665.60	665.60	26,991.28	26,325.68
	5402 - Payroll Expenses		29.25	29.25		(29.25)
	5405 - Payroll - District Employees		15,295.25	15,295.25	327,838.00	312,542.75
	5407 - Payroll - Incident Response		2,004.90	2,004.90	30,000.00	27,995.10
	5408 - Payroll - Volunteer Stipends		0.00	0.00	10,000.00	10,000.00
	5409 - Employee Benefits		3,012.72	3,012.72	116,688.00	113,675.28
	5415 - County Treasurer Fee		0.00	0.00	11,500.00	11,500.00
	5420 - Director's Fees		400.00	400.00	6,000.00	5,600.00
	5427 - Employee/Volunteer Recruitment		0.00	0.00	10,000.00	10,000.00
	5430 - Employee/Volunteer Screening		0.00	0.00	1,000.00	1,000.00
	5435 - Employee/Volunteer Retention		23.62	23.62	13,000.00	12,976.38
	5440 - Subscriptions & Data		6,687.47	6,687.47	17,345.00	10,657.53
	5445 - Office Supplies/Expenses		22.50	22.50	10,000.00	9,977.50
	5450 - Annual Audit		0.00	0.00	9,000.00	9,000.00
	5460 - Legal Fees		106.50	106.50	7,000.00	6,893.50
	5465 - Public Relations		0.00	0.00	11,000.00	11,000.00
	5470 - Plan Review Costs		0.00	0.00	2,000.00	2,000.00
	5475 - Notice Publication , etc.		0.00	0.00	400.00	400.00
	5480 - Insurance		41,638.00	41,638.00	42,000.00	362.00

**Divide Fire Protection District
Budget Performance
January 2024**

	Jan 24	YTD	Annual Budget	Difference
5490 · Pension Plan	0.00	0.00	12,000.00	12,000.00
5495 · Volunteer Expenses	665.25	665.25	20,200.00	19,534.75
5499 · Administrative Contingency	0.00	0.00	15,000.00	15,000.00
Total 5400 · Admin Exp	70,551.06	70,551.06	698,962.28	628,411.22
5500 · Operating				
5505 · Training	425.00	425.00	38,200.00	37,775.00
5510 · Building/Ground Supplies	1,637.71	1,637.71	21,950.00	20,312.29
5520 · Propane-Natural Gas	873.22	873.22	5,000.00	4,126.78
5525 · Electric	263.99	263.99	3,600.00	3,336.01
5535 · Medical Supplies & Fees	144.00	144.00	12,200.00	12,056.00
5540 · Fire Fighting Supplies	0.00	0.00	26,030.00	26,030.00
5541 · Fire Fighting R/M	0.00	0.00	7,100.00	7,100.00
5543 · Rescue Supplies & Expense	0.00	0.00	2,000.00	2,000.00
5545 · Vehicle Supplies & Fuel	793.13	793.13	16,500.00	15,706.87
5546 · Vehicle R/M	1,047.70	1,047.70	33,000.00	31,952.30
5560 · Comm. Supplies & Repairs	845.00	845.00	10,050.00	9,205.00
5570 · Safety-Uniforms & Equipment	0.00	0.00	8,000.00	8,000.00
5581 · Incident Expenses - Non-Reimb	0.00	0.00	4,000.00	4,000.00
5582 · Incident Expenses - Reimb	0.00	0.00	3,000.00	3,000.00
5599 · Operational Contingency	0.00	0.00	30,000.00	30,000.00
Total 5500 · Operating	6,029.75	6,029.75	220,630.00	214,600.25
5600 · Capital Ex				
5606 · Capital Reserve-Bldg & Veh	0.00	0.00	305,000.00	305,000.00
5610 · Building & Grounds	0.00	0.00	27,000.00	27,000.00
5620 · Incident Vehicle Reserve	0.00	0.00	25,000.00	25,000.00
5625 · Capital Equipment	0.00	0.00	31,000.00	31,000.00
5655 · Vehicle Lease Payments	0.00	0.00	100,535.65	100,535.65
5699 · Capital Contingency	0.00	0.00	30,000.00	30,000.00
Total 5600 · Capital Ex	0.00	0.00	518,535.65	518,535.65
Total Expense	76,580.81	76,580.81	1,438,127.93	1,361,547.12
	-72,416.13	-72,416.13	24,106.07	

Banking Accounts	1/1/2024	Deposits	Withdrawals	1/31/2024
Vectra Main	14,132.66	83,851.51	70,361.02	27,623.15
ColoTrust	311,736.51	3,714.53	50,000.00	265,451.04
ColoVolunteer	29,715.81	140.15	-	29,855.96
Balances after current bill payments				
Vectra Main	26,796.09			
ColoTrust	150,451.04			
ColoVolunteer	29,855.96			

Volunteer Funds Activity 2023			
Income	27445.58	Prev Balance	29,855.96
Expenses	<u>-21397.79</u>	2023 Net	<u>6,047.79</u>
2023 Net	6047.79	New Balance	35,903.75

Divide Fire Protection District
Bank Activity
01/10/24-02/14/24

Type	Date	Num	Name	Memo	Debit	Credit	Balance
							36,240.41
Payment	01/04/2024	502983	State of Colorado	incident response	13,462.05		49,702.46
Liability Chec	01/11/2024		QuickBooks Payroll Service	Created by Payroll Service on 01/05/2024		1,430.99	48,271.47
Paycheck	01/12/2024	DD1043	Babiarz, Kristen N	Direct Deposit	0.00		48,271.47
Paycheck	01/12/2024	DD1044	Perkins, Diana F	Direct Deposit	0.00		48,271.47
Liability Chec	01/12/2024	E-pay	US Treasury	84-1527498 QB Tracking # 482343898		477.92	47,793.55
Liability Chec	01/16/2024		QuickBooks Payroll Service	Created by Payroll Service on 01/12/2024		4,646.81	43,146.74
Paycheck	01/16/2024	12363	Kennedy, Ryan T	incident response		123.25	43,023.49
Paycheck	01/16/2024	12364	Pitts, Timothy P	incident response		1,466.27	41,557.22
Paycheck	01/17/2024	DD1045	Forbis, Dustin R	Direct Deposit	0.00		41,557.22
Paycheck	01/17/2024	DD1046	Hayward II, Calvin M	Direct Deposit	0.00		41,557.22
Paycheck	01/17/2024	DD1047	McLeod, John T	Direct Deposit	0.00		41,557.22
Liability Chec	01/18/2024		QuickBooks Payroll Service	Created by Payroll Service on 01/16/2024		4,350.66	37,206.56
Liability Chec	01/18/2024	E-pay	US Treasury	84-1527498 QB Tracking # -2032343398		493.90	36,712.66
Paycheck	01/19/2024	DD1048	Forbis, Dustin R	Direct Deposit	0.00		36,712.66
Paycheck	01/19/2024	DD1049	Hayward II, Calvin M	Direct Deposit	0.00		36,712.66
Paycheck	01/19/2024	DD1050	McLeod, John T	Direct Deposit	0.00		36,712.66
Liability Chec	01/19/2024	E-pay	US Treasury	84-1527498 QB Tracking # -2073838398		997.98	35,714.68
Check	01/19/2024	eft	Vectra Bank	JT CC Payment		1,022.81	34,691.87
Check	01/19/2024	eft	Vectra Bank	Diana CC Payment		423.00	34,268.87
Check	01/19/2024	eft	Vectra Bank	Dustin CC Payment		319.85	33,949.02
Liability Chec	01/22/2024	5013	Met Life	TS05348811 0079		147.28	33,801.74
Liability Chec	01/23/2024	eft	Colorado Department Of Revenue	41-01556		2,200.00	31,601.74
Liability Chec	01/23/2024	eft	Colorado State Treasurer	610429.00-4		107.31	31,494.43
Liability Chec	01/23/2024	ACH	Fire & Police Pension Association	Acct# 787-5		2,042.58	29,451.85
Bill Pmt -Che	01/26/2024	12365	Kible, Brittany	office desk		75.00	29,376.85
Deposit	01/26/2024			Deposit	300.00		29,676.85
Bill Pmt -Che	01/31/2024	ach	Public Sector Health Group	health insurance		2,053.70	27,623.15
Liability Chec	02/01/2024		QuickBooks Payroll Service	Created by Payroll Service on 01/30/2024		5,957.45	21,665.70
Paycheck	02/02/2024	DD1051	Forbis, Dustin R	Direct Deposit	0.00		21,665.70
Paycheck	02/02/2024	DD1052	Hayward II, Calvin M	Direct Deposit	0.00		21,665.70
Paycheck	02/02/2024	DD1053	McLeod, John T	Direct Deposit	0.00		21,665.70
Liability Chec	02/02/2024	E-pay	US Treasury	84-1527498 QB Tracking # -34556594		645.08	21,020.62
Liability Chec	02/02/2024	eft	Fire & Police Pension Association	Acct# 787-5		2,042.58	18,978.04
Bill Pmt -Che	02/06/2024	eft	Wex	fuel		793.13	18,184.91
Paycheck	02/09/2024	DD1054	Babiarz, Kristen N	Direct Deposit	0.00		18,184.91
Paycheck	02/09/2024	DD1055	Perkins, Diana F	Direct Deposit	0.00		18,184.91
Liability Chec	02/09/2024	E-pay	US Treasury	84-1527498 QB Tracking # 794863406		473.40	17,711.51
Bill Pmt -Che	02/13/2024	12371	Barker, Ron	cpr/food		167.13	17,544.38
Bill Pmt -Che	02/13/2024	12372	Enna, Joe	fire trng food		83.29	17,461.09
Bill Pmt -Che	02/13/2024	12373	Weatherill, Josh {vendor}	board food		22.50	17,438.59
General Journ	02/13/2024	652		Transfer ColoTrust to Vectra Main	115,000.00		132,438.59
Paycheck	02/13/2024	12366	Babiarz, Mary Lynne			92.35	132,346.24
Paycheck	02/13/2024	12367	Lopez, Aristede			92.35	132,253.89
Paycheck	02/13/2024	12368	Luttrell, Dennis			92.35	132,161.54

Divide Fire Protection District

Bank Activity

01/10/24-02/14/24

Paycheck	02/13/2024	12369	Mosser, Allison M		92.35	132,069.19		
Paycheck	02/13/2024	12370	Weatherill, Joshua M		92.35	131,976.84		
Bill Pmt -Che	02/14/2024	12374	A&E Tire Inc	E24	232.00	131,744.84		
Bill Pmt -Che	02/14/2024	EFT	Black Hills Energy	Acct# 0423 1057 73	873.22	130,871.62		
Bill Pmt -Che	02/14/2024	12376	Bound Tree Medical	medical supplies	53.58	130,818.04		
Bill Pmt -Che	02/14/2024	12377	Core Electric Cooperative	electric	263.99	130,554.05		
Bill Pmt -Che	02/14/2024	12378	ESO Solutions	NFIRS Reporting	3,714.27	126,839.78		
Bill Pmt -Che	02/14/2024	12379	Foxworth-Galbraith Lumber Compa	building materials	82.77	126,757.01		
Bill Pmt -Che	02/14/2024	12380	Ireland Stapleton	legal services	142.00	126,615.01		
Bill Pmt -Che	02/14/2024	12381	NAPA Auto Parts	vehicle supplies	362.64	126,252.37		
Bill Pmt -Che	02/14/2024	12382	Nepenthe	Oxygen	144.00	126,108.37		
Bill Pmt -Che	02/14/2024	12383	Northeast Teller County Fire	vehicle repairs	870.31	125,238.06		
Bill Pmt -Che	02/14/2024	12384	Sherwin Williams	VOID:	0.00	125,238.06		
Bill Pmt -Che	02/14/2024	12385	Special District Association of Colo	sda membership	753.20	124,484.86		
Bill Pmt -Che	02/14/2024	12386	Streamline	website	500.00	123,984.86		
Bill Pmt -Che	02/14/2024	12387	Taylor Auto Wash	car wash	133.97	123,850.89		
Bill Pmt -Che	02/14/2024	12388	Upper Arkansas Valley Wildfire For	Wildland Academy	425.00	123,425.89		
Bill Pmt -Che	02/14/2024	12389	VFIS	VFP 4206-6457E-06	1,643.00	121,782.89		
Bill Pmt -Che	02/14/2024	12390	Zion First National Bank	E24	49,981.67	71,801.22		
Bill Pmt -Che	02/14/2024	12391	Zion First National Bank	B22	44,750.00	27,051.22		
Bill Pmt -Che	02/14/2024	12392	Sherwin Williams	VOID:	0.00	27,051.22		
Bill Pmt -Che	02/14/2024	12393	Sherwin Williams	painting supplies	255.13	26,796.09		
						<u>198,851.51</u>	<u>186,111.58</u>	<u>26,796.09</u>
						<u>198,851.51</u>	<u>186,111.58</u>	<u>26,796.09</u>



DIVIDE FIRE PROTECTION DISTRICT

P.O. Box 941
Divide, CO 80814
(719) 687-8773 Fax (719) 687-9334
DFPD Sales Tax Exemption # 98-136947-0000

Purchase Order #2024-02

To:
Challenge Coins
GS-JJ Inc
RTIC

Requested Ryan Kennedy
Account: 5495 & 5465 see below

FROM: Divide Fire Protection District
(719) 687-8773

Please accept this order for the following items per Quote 21-07-276

<u>Item# / Description</u>	<u>QTY</u>	<u>Price Each</u>	<u>Total Price</u>
Challenge Coins – 75 th anniversary – 5465	100		538.00
GGJJ - Challenge Coins – general - 5495	105		1249.45
RTIC – tumblers for banquet - 5495	60		913.68

TOTAL \$2701.13

Bill to:

Divide Fire Protection District
P.O. Box 941
Divide, CO 80814

Ship to:

Divide Fire Protection District
103 Cedar Mountain Road
Divide, CO 80814

Formula for Volunteer Stipend Amounts

Ranking formula: $(\text{Divide Training hours} + \text{Other Volunteer Hours})/2 + \text{Call Volume}$

First, copy formula from previous year's document. Then, sort by ranking, adding a line marking the cutoff for members ranking under 54.

Mark anyone who has resigned or terminated.

Enter stipend amounts for ranking based on table below.

Rank:

(<54, see below.)

		Proposed		
54 – 74	\$150	54 – 74	\$175	
75 – 99	\$175	74 – 99	\$200	
100 – 124	\$200	100 - 124	\$225	
125 – 149	\$225	125 – 149	\$250	
150 – 174	\$250	150 - 174	\$300	Add \$50
175 – 199	\$275	175 – 199	\$325	for over
200 – 224	\$300	200 – 224	\$350	100 calls
225 – 249	\$325	225 – 249	\$375	
250 - 274	\$350	250 - 274	\$400	
275 – 299	\$375	275 – 299	\$425	
300+	\$400	300+	\$450	

Officers: Add \$150. Officer must have met minimum Divide training hours of 18 hours.

Requirements:

Call minimum = 24 calls (changed from 36 to 24 on 2/9/16)

Training minimum = 36 hours total; at least 18 must be Divide Training

Anyone in the above categories who did not meet either call or training requirements gets their bonus reduced by \$50. Highlight any cell that was below the required minimum.

Rank below 54, did not meet call or training minimums = \$25

Rank below 54, met one of the two minimums = \$50

Associate and Reserve members are included and still qualify for \$25.

Before entering checks, add new members by pulling their W4 form.

Totals Current Through:		TRAINING			Volunteer/	Calls	RANK	Stipend	Officer	Adj	Final
	12/31/23	DFPD Subtotal	Outside	Total	Event Hours						
01	J.T. McLeod	65	53	118	12	75					
220	Tim Pitts	37	24	61	4	34	term				0.00
218	Jason Vigil	7	0	7	0	46	term				0.00
208	Nate DiLisio	11	1	12	14	23	term				0.00
209	Dixieanna	2	0	2	0	4	term				0.00
273	Martin Pedroza	0	72	72	0	0	term				0.00
234	James Adson	243	49	292	19	209	339.75	400.00			400.00
206	Dustin Forbis	236	53	289	46	169	310.00	400.00	150.00		550.00
231	Michael Stabenow	101	0	101	20	229	289.25	375.00			375.00
235	Peter Atwater	207	0	207	31	115	233.88	325.00			325.00
232	Andrew Lownie	80	0	80	44	134	195.75	275.00			275.00
239	Lisa Pitts	16	18	34	299	21	178.25	275.00		-50.00	225.00
204	Martin Guthardt	65	0	65	73	101	169.50	250.00	150.00		400.00
225	Frank Wolf	188	0	188	14	65	166.00	250.00			250.00
221	Mark Oostra	74	0	74	16	120	164.50	250.00			250.00
236	Zachary Walker	77	3	80	45	82	142.75	225.00			225.00
210	Joe Enna	41	6	47	25	107	139.75	225.00	150.00		375.00
202	Ryan Kennedy	51	16	67	41	70	116.00	200.00	150.00		350.00
212	Jeff Remley	44	0	44	29	79	115.50	200.00			200.00
203	James Wells	53	125	178	13	75	107.75	200.00	150.00		350.00
216	Jeremy Stanley	66	1	67	20	41	83.93	175.00			175.00
224	Michael Baumert	23	0	23	0	67	78.50	175.00		-50.00	125.00
228	Joshua Qualls	63	0	63	37	27	77.13	175.00			175.00
219	Susan Ramirez	41	0	41	24	41	73.40	150.00			150.00
223	Renee Oostra	55	0	55	11	32	64.50	150.00			150.00
211	Tom O'Connor	39	0	39	21	34	64.00	150.00			150.00
205	Ronald Barker	60	6	66	21	23	63.50	150.00	150.00	-50.00	250.00
226	Amadeus Calzadilla	51	0	51	16	30	63.00	150.00			150.00
222	David Spencer	33	0	33	6	34	53.50	50.00			50.00
272	Mike Babiarz	42	0	42	21	21	52.50	50.00			50.00
207	Kelley Porter	23	0	23	22	29	51.38	50.00	150.00		200.00
242	John Clouatre	36	0	36	21	23	51.25	50.00			50.00
217	Matthew Hayward	18	0	18	2	41	50.88	50.00			50.00
214	Samantha Kennedy	15	0	15	53	16	50.00	25.00			25.00
227	Manuel Reyes	15	0	15	2	36	44.50	50.00			50.00
213	Sam Chrisbens	27	21	48	0	30	43.50	50.00			50.00
238	Daniel Rollins	33	0	33	4	18	36.50	25.00			25.00
229	Elijah Weatherill	15	0	15	16	8	23.25	25.00			25.00
241	Asher Vinod	32	0	32	2	3	20.00	25.00			25.00
270	Zach Babiarz	5	0	5	23	4	18.00	25.00			25.00
240	Cassandra Landrum	19	0	19	6	2	14.63	25.00			25.00
233	Shane Vail	2	0	2	0	8	9.00	25.00			25.00
281	Kevin Fisher	16	18	34	0	0	7.75	25.00			25.00
271	Brandon Owings	1	0	1	0	7	7.50	25.00			25.00
274	Dylan Schaller	3	36	39	0	6	7.50	25.00			25.00
215	Jesse Weatherill	3	0	3	0	2	3.50	25.00			25.00
230	Gabriel Rodriguez	0	0	0	0	0	0.00				0.00
TOTALS		2333	538	2870	1070						6650.00

CURRENT

Totals Current Through:		TRAINING			Volunteer/ Event Hours	Calls	RANK	Stipend	Officer	Adj	Final
	12/31/23	DFPD Subtotal	Outside	Total							
201	J.T. McLeod	65	53	118	12	75					
220	Tim Pitts	37	24	61	4	34	term				0.00
218	Jason Vigil	7	0	7	0	46	term				0.00
208	Nate DiLisio	11	1	12	14	23	term				0.00
209	Dixieanna	2	0	2	0	4	term				0.00
273	Martin Pedroza	0	72	72	0	0	term				0.00
234	James Adson	243	49	292	19	209	339.75	450.00		50.00	500.00
206	Dustin Forbis	236	53	289	46	169	310.00	450.00	150.00	50.00	650.00
231	Michael Stabenow	101	0	101	20	229	289.25	425.00		50.00	475.00
235	Peter Atwater	207	0	207	31	115	233.88	375.00		50.00	425.00
232	Andrew Lownie	80	0	80	44	134	195.75	325.00		50.00	375.00
239	Lisa Pitts	16	18	34	299	21	178.25	325.00		-50.00	275.00
204	Martin Guthardt	65	0	65	73	101	169.50	300.00	150.00	50.00	500.00
225	Frank Wolf	188	0	188	14	65	166.00	300.00			300.00
221	Mark Oostra	74	0	74	16	120	164.50	300.00		50.00	350.00
236	Zachary Walker	77	3	80	45	82	142.75	250.00			250.00
210	Joe Enna	41	6	47	25	107	139.75	250.00	150.00	50.00	450.00
202	Ryan Kennedy	51	16	67	41	70	116.00	225.00	150.00		375.00
212	Jeff Remley	44	0	44	29	79	115.50	225.00			225.00
203	James Wells	53	125	178	13	75	107.75	225.00	150.00		375.00
216	Jeremy Stanley	66	1	67	20	41	83.93	200.00			200.00
224	Michael Baumert	23	0	23	0	67	78.50	200.00		-50.00	150.00
228	Joshua Qualls	63	0	63	37	27	77.13	200.00			200.00
219	Susan Ramirez	41	0	41	24	41	73.40	175.00			175.00
223	Renee Oostra	55	0	55	11	32	64.50	175.00			175.00
211	Tom O'Connor	39	0	39	21	34	64.00	175.00			175.00
205	Ronald Barker	60	6	66	21	23	63.50	175.00	150.00	-50.00	275.00
226	Amadeus Calzadilla	51	0	51	16	30	63.00	175.00			175.00
222	David Spencer	33	0	33	6	34	53.50	50.00			50.00
272	Mike Babiarz	42	0	42	21	21	52.50	50.00			50.00
207	Kelley Porter	23	0	23	22	29	51.38	50.00	150.00		200.00
242	John Cloutre	36	0	36	21	23	51.25	50.00			50.00
217	Matthew Hayward	18	0	18	2	41	50.88	50.00			50.00
214	Samantha Kennedy	15	0	15	53	16	50.00	25.00			25.00
227	Manuel Reyes	15	0	15	2	36	44.50	50.00			50.00
213	Sam Chrisbens	27	21	48	0	30	43.50	50.00			50.00
238	Daniel Rollins	33	0	33	4	18	36.50	25.00			25.00
229	Elijah Weatherill	15	0	15	16	8	23.25	25.00			25.00
241	Asher Vinod	32	0	32	2	3	20.00	25.00			25.00
270	Zach Babiarz	5	0	5	23	4	18.00	25.00			25.00
240	Cassandra Landrum	19	0	19	6	2	14.63	25.00			25.00
233	Shane Vail	2	0	2	0	8	9.00	25.00			25.00
281	Kevin Fisher	16	18	34	0	0	7.75	25.00			25.00
271	Brandon Owings	1	0	1	0	7	7.50	25.00			25.00
274	Dylan Schaller	3	36	39	0	6	7.50	25.00			25.00
215	Jesse Weatherill	3	0	3	0	2	3.50	25.00			25.00
230	Gabriel Rodriguez	0	0	0	0	0	0.00				0.00
TOTALS		2333	538	2870	1070						7825.00

PROPOSED



Chief's Report

February 13, 2024

Member Counts: 39 Active members, 4 Applicants, 4 Reserve, 3 Associate (January numbers)

Incidents: Off to a busy year, average of 1.1 calls per "shift." 23 of our members responded to calls with an average of 10:23 Turnout time.

Membership:

- Numbers are being evaluated and there will be several letters going out for membership not completing the required hours or calls. Several folks have already discussed either going to reserve or associate level.

Training:

- Training last month on command and size up, medical was reviewing our waivers, and Tech Rescue did a great class on Tier Training and foundations.
- Wednesday Training classes are going well with both paid and volunteers.
- Chief attended COTC National Fire Academy training for Human Resources in Grand Junction.

Vehicle Status:

- U-24 plow has continued issues, more to come in "Old Business."
- Quotes for snow plow are in, need installation.
- T-22 Issues with Turbo and the Pump drain pan.

Chief Activities:

- Hiring Process wrapped for part-time personnel. Conditional offers were made to two of our personnel. Considering sending out an announcement to the county.
- Meeting/training with ESO, we will have to make some adjustments.
- Everything for the DFPC Prop is scheduled and we are hosting in June.
- Meeting with DFPC Fire and Life Safety Section for inspections.
- Revisions to the Membership Handbook (discussion).

Community Activities:

- Chief attended a Pikes Peak State College roundtable for students.

Notable Calls:

1. Normal call volume, even with all the activities in Cripple Creek. We are having discussion on how to streamline some response with the addition of the paid personnel.